

ORANGE TOWNSHIP BOARD MEETING
Special Budget Workshop Meeting
265 West David Hwy
Berlin-Orange Fire Station
March 11, 2025

1. Call to order – 6:30
Present: McBride, Green, Cody, Fox, and Wittenbach
2. Pledge of Allegiance –
3. Public Comment: None
4. Budget account line review – each income/expense account line was reviewed. Minor monetary changes were made as needed.
 - Motion by Wittenbach to adjust the following line items:
 - From 449.803 to 253.00 - \$379.54
 - From 449.803 to 336.820 - \$5,000.00
 - From 449.803 to 651.801 - \$2,747.66
 - Total = \$8,127.20
 - Motion second by Cody, motion carried
5. Public comment: None
6. Motion to approve by Green, 2nd Cody – carried
7. Motion to adjourn by Green, 2nd Fox – carried

Mtg. adjourned 6:58 PM

Respectfully Submitted By

Wendy McBride
Orange Township Clerk

Orange Township Profit & Loss Budget vs. Actual April 2024 through March 2025

	Apr '24 - Mar 25	Budget	\$ Over Budget	% of Budget
253.980 - Treasurer - Office Equipment	836.80	600.00	236.80	139.5%
Total 253.000 - Treasurer	20,579.54	20,200.00	379.54	101.9%
276.850 - Cemetary Expense	3,737.50	4,000.00	-262.50	93.4%
336.000 - Fire Department	65,000.00	60,000.00	5,000.00	108.3%
336.820 - Fire Dept-B&O Operating	0.00	0.00	0.00	0.0%
336.981 - Fire-Squad #2 2003	54,608.85	60,000.00	-5,391.15	91.0%
Total 336.000 - Fire Department	54,608.85	60,000.00	-5,391.15	91.0%
411.000 - Planning	313.92	1,500.00	-1,186.08	20.9%
411.703 - Planning-Commission Wages	6,654.00	6,600.00	54.00	100.8%
411.704 - Zoning Administrator Wages	0.00	1,000.00	-1,000.00	0.0%
411.705 - ZBA Wages	37.50	600.00	-562.50	6.3%
411.706 - Zoning Administration Expenses	7,005.42	9,700.00	-2,694.58	72.2%
Total 411.000 - Planning	3,083.02	8,000.00	-4,916.98	38.5%
445.085 - Drains	0.00	21,200.00	-21,200.00	0.0%
449.000 - Roads	0.00	12,200.00	-12,200.00	0.0%
449.803 - Roads-Gravel	0.00	500.00	-500.00	0.0%
449.804 - Roads-Brine	0.00	11,000.00	-11,000.00	0.0%
449.805 - Roads-Brush Cutting	0.00	0.00	0.00	0.0%
449.806 - Roads-Cuivert	0.00	44,900.00	-44,900.00	0.0%
Total 449.000 - Roads	15,747.66	13,000.00	2,747.66	121.1%
651.801 - Ambulance Service	0.00	4,500.00	-4,500.00	0.0%
6560 - Payroll Expenses	320.00	4,500.00	-4,180.00	7.1%
865.806 - Insurance	0.00	5.00	-5.00	0.0%
866.00 - Bank Expense	0.00	5.00	-5.00	0.0%
Total Expense	157,608.45	246,815.00	-89,206.55	63.9%
Net Ordinary Income	131,498.73	8,581.00	122,917.73	1,532.4%
Net Income	131,498.73	8,581.00	122,917.73	1,532.4%

379.54
from gravel

5000.00
from gravel

2747.66
from gravel

\$ 265,665.00
with roads NO ↑

8127.20

Motion to move #
from gravel

Karla - Motion
left - 2nd
carried

- How do I look
up one vendor
payments

8205